Reference	Approval Date	Project/Iniaitive	Project Lead	Project Cost	Councillor Budget						Royton North revenue	Royton South revenue	Royton North capital	Royton South capital
					£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00
					Royton North			Royton South						
		Councillor Budget £5k per Cllr	Cllr Budget	Committed	Bernard Judge	Hannah Roberts	Tony Larkin	Amanda Chadderton	Marie Bashforth	Steven Bashforth				
				£30,000.00										
1.1		Royton Christmas Lights Committee - £900 (£150 per cllrs)	All Cllrs	£ 900.00	£ 150.00	£ 150.00	£ 150.00	£ 150.00	£ 150.00	£ 150.00				
1.2		AYC room hire	All Cllrs	£ 180.00	£ 30.00	£ 30.00	£ 30.00	£ 30.00	£ 30.00	£ 30.00				
1.3		Family Activities at Royton Food Market	All Cllrs	£ 560.00	£ 93.33	£ 93.33	£ 93.33	£ 93.33	£ 93.33	£ 93.35				
1.4		Heyside HNC Sports Day September (Donkeys)	RS Cllrs	£ 216.30				£ 72.10	£ 72.10	£ 72.10				
1.5		Grit bin Kirkdale Dr / Wensleydale Cl (4 refills x £74.64)	RN Cllrs	£ 298.56	£ 99.52	£ 99.52	£ 99.52							
1.6		Grit bin Dendbydale Way / Harewood Dr (4 refills x £74.64)	RN Cllrs	£ 298.56	£ 99.52	£ 99.52	£ 99.52							
1.7		Grit bin Rainshaw St / Cecil St / Church St (4 refills x £74.64)	RN Cllrs	£ 298.56	£ 99.52	£ 99.52	£ 99.52							
1.8	12.01.16	Oldham Cancer Support Centre	All Cllrs	£ 240.00	£ 40.00	£ 40.00	£ 40.00	£ 40.00	£ 40.00	£ 40.00				
1.9	18 02 16	VAS's at Rochdale Rd	RN Cllrs	£ 6,434.00	£ 2,144.66	£ 2,144.66	£ 2,144.68							
4	01.03.16	Heyside Cricket Club - Juniors	Cllr T Larkin	£ 300.00			£ 300.00							
			Councillor Budget Total	£ 9,725.98	£ 2,756.55	£ 2,756.55	£ 3,056.57	£ 385.43	£ 385.43	£ 385.45				
			Remaining	£20,274.02	£ 2,243.45	£ 2,243.45	£ 1,943.43	£ 4,614.57	£ 4,614.57	£ 4,614.55				
		Ward revenue budget £10k per ward	£20k total											
2.1		Christmas Tree Broadway Royton (30ft Tree) 2015 price tbc, allocation based on 2014 cost.	Matt Suett	£ 971.00							£ 485.50	£ 485.50		
2.2		Christmas lights 2015 charge tbc, allocation based on 2014 costs	John McAuley	£ 3,880.00							£ 1,940.00	£ 1,940.00		
2.3		Royton events	Anne Fleming	£ 3,700.00							£ 1,850.00	£ 1,850.00		
2.4		Drainage Problem - Thorndale Close/ Park Lane Royton	Steve Palk	£ 400.00								£400		
2.5	08 03 16	VAS's at Rochdale Rd	Gary Sutcliffe	£ 5,724.00							£ 5,724.50			
2.6	08 03 16	Benches - Royton Park	Glenn Dale	£ 937.50								£ 937.50		
			Ward Revenue Budget Total	£ 15,612.50										
			Remaining	£ 4,387.50										
		Ward capital budget £10k per ward	£20k total											
3.1	08 03 16	VAS's at Fir lane	Gary Sutcliffe	£ 12,000.00									£ 6,000.00	£ 6,000.00
3.2	08 03 16	VAS's at Rochdale Rd	Gary Sutcliffe	£ 4,000.00									£ 4,000.00	
				£ 16,000.00	£ -	£ -	£ -	£ -	£ -	£ -	£ 10,000.00	£ 5,613.00	£ 10,000.00	£ 6,000.00
		Cllr Remaining Budget			£ 2,243.45	£ 2,243.45	£ 1,943.43	£ 4,614.57	£ 4,614.57	£ 4,614.55	£ -	£ 4,387.00	£ -	£ 4,000.00